

Champlain College Greenhouse Gas Inventory FY2020 *The COVID edition**

*Burlington campus was shut down / in remote-mode from March – June 2020



Why do we track our greenhouse gas emissions?

- Since 2017, Champlain* is a member of the Burlington 2030 District.
 - Goal: working to reduce building energy consumption, water use and transportation emissions 50% by 2030
 - *technically, only the CCM building is represented in this membership
- Support City of Burlington's Climate Action Plan goals
 - Goals: The first target requires leveling off the growth of emissions by 2016 and bring them back to 2010 levels. The second target involves an actual reduction of the 2010 emission levels by 2025. (p.10)
- Support State of Vermont's Greenhouse Gas reduction goals
 - The goals legislators adopted in 2006 call for a 50% reduction of the state's sustainable greenhouse gas emissions below their 1990 levels by 2028, and a 75% reduction by 2050. Ň:**: 10 REDUCED INEQUALITIES

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Climate Change is a Racial Equity Issue



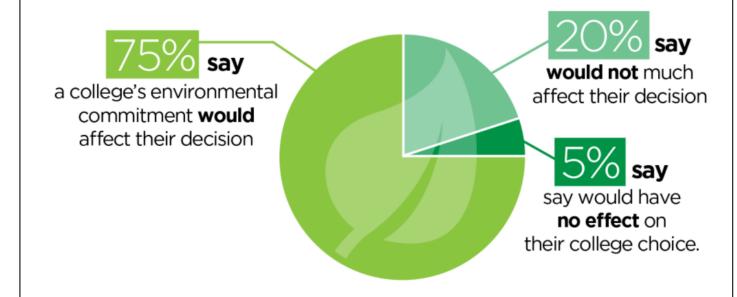
Why? Students want it

The Princeton Review

Prospective Students Show Increased Interest in Campus Environmental Commitment In Princeton Review's latest survey (2021) of high school students, called Hopes & Worries, the percentage of students for whom a college's environmental commitment would impact their decision of where to attend jumped from 66 percent in past years to 75 percent.

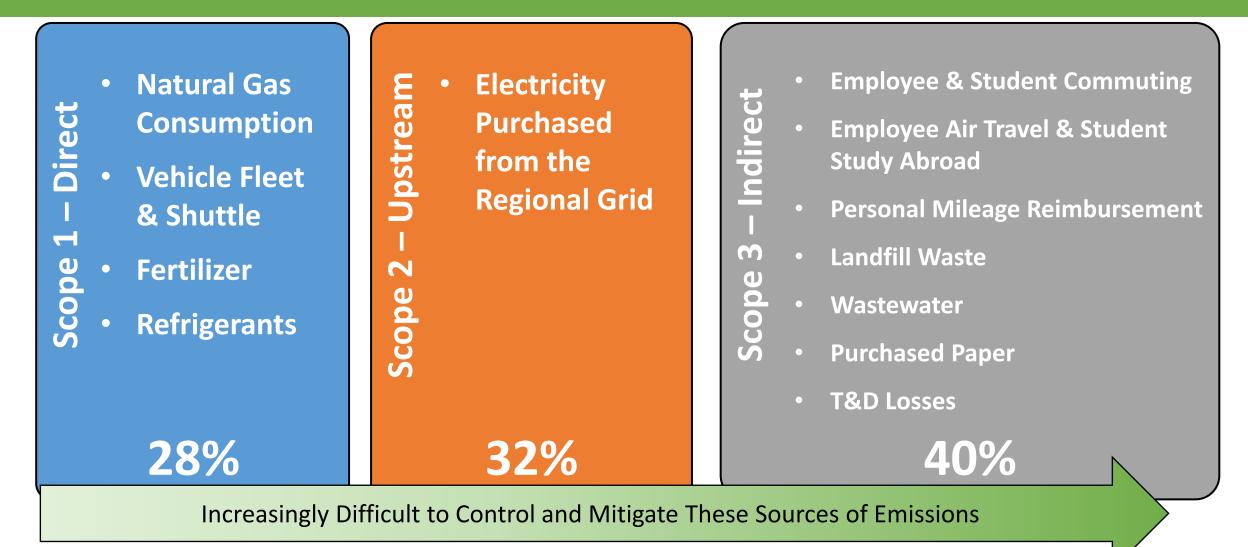
Going Green

School commitment to the environment affecting school choice



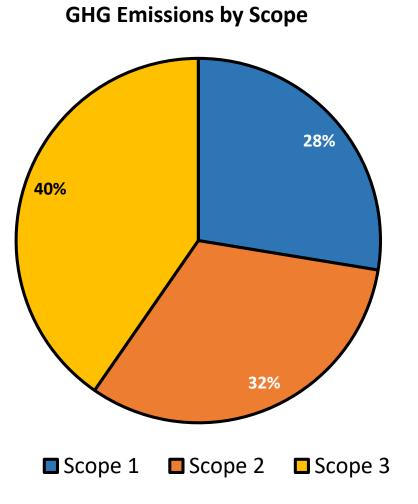


Included Emission Sources at Champlain College

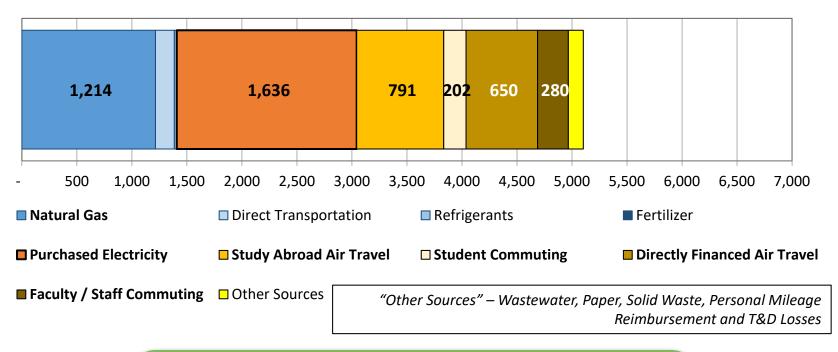




Summary of Champlain's GHG Emission Sources



Campus GHG Emissions by Source - MTCDE

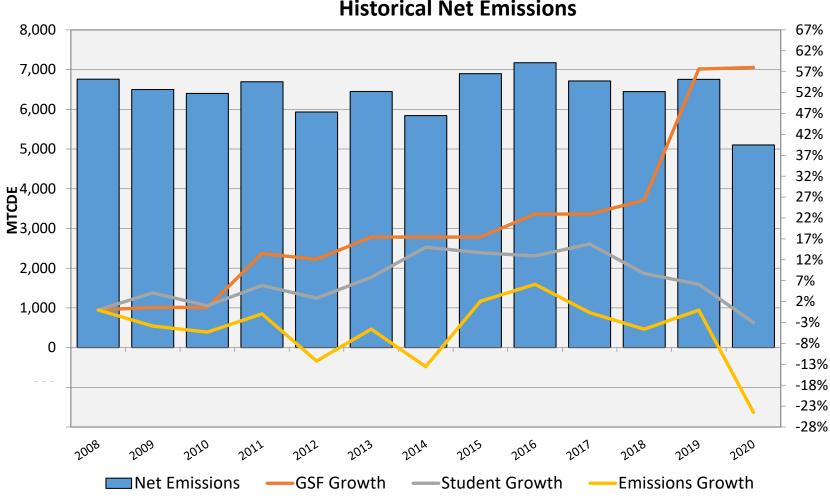


Half of Champlain's emissions are from Scope 3 – Indirect to Campus Operations. This increases the difficulty of future reductions.

Emissions reduction efforts should prioritize major sources, such as those are bolded above



Emissions Significantly Lower due to COVID shutdown



Historical Net Emissions

Scopes 1 & 2 Decreased by 15% March-June 2020 shutdown decreases energy use overall; RNG nets a ~3% decrease in natural gas emissions for Perry Hall

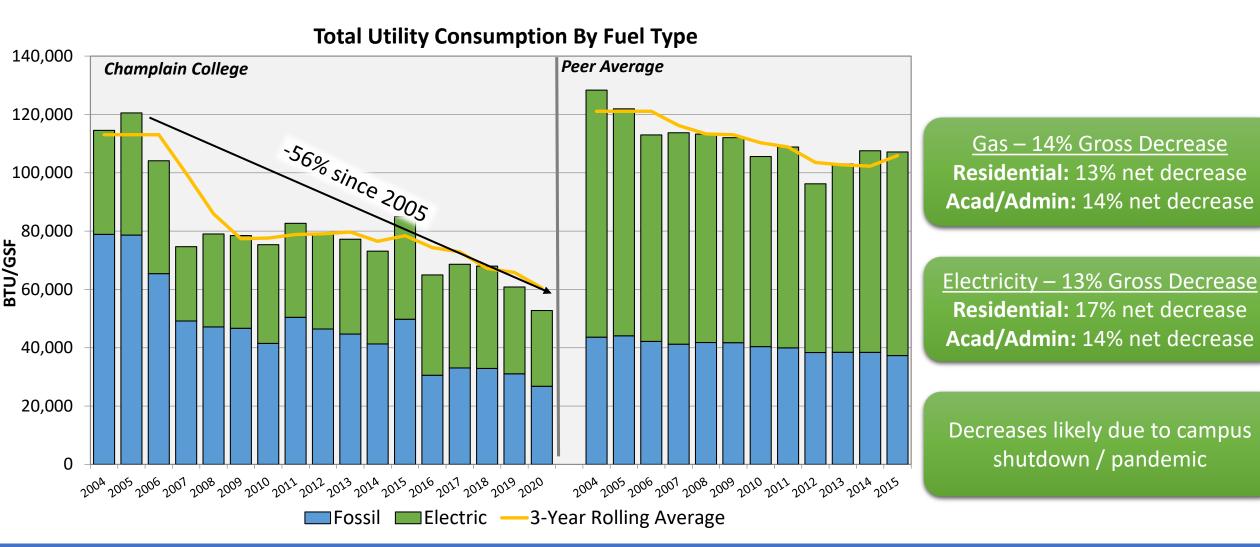
Change

%

Scope 3 Decreased 35% Significant decrease due to pandemic-related travel limitations



Energy Use Well Below Peers' Historical Performance

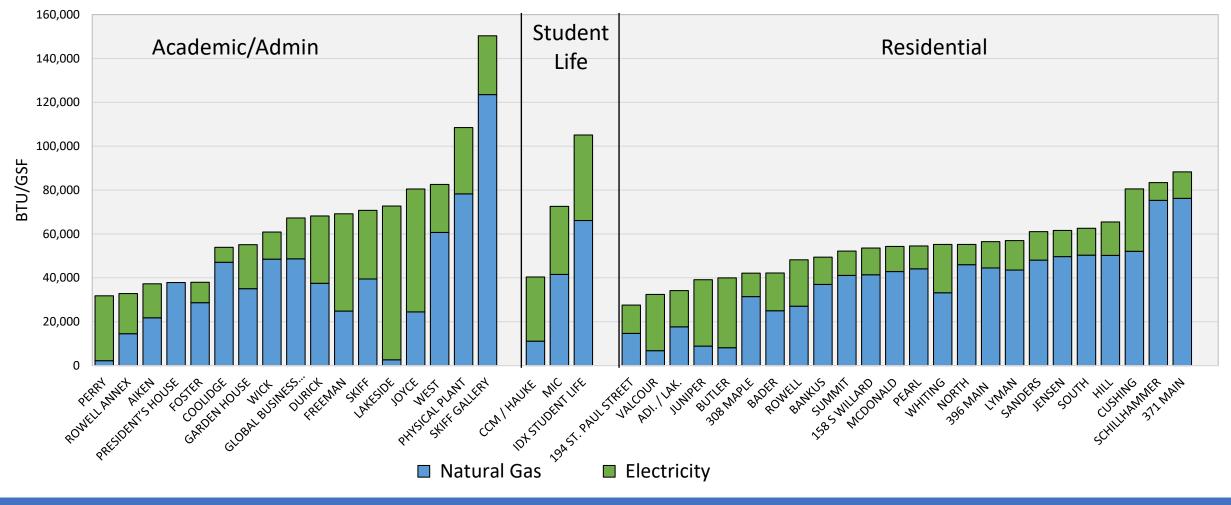




Sustainability Peers: Bentley University, University of Vermont, Boston College, Babson College, Siena College, Wesleyan University, Carleton College, Hamilton College, Hampshire College Data from Sightlines ROPA+ Presentation November 2016

FY20 Energy Consumption by Building

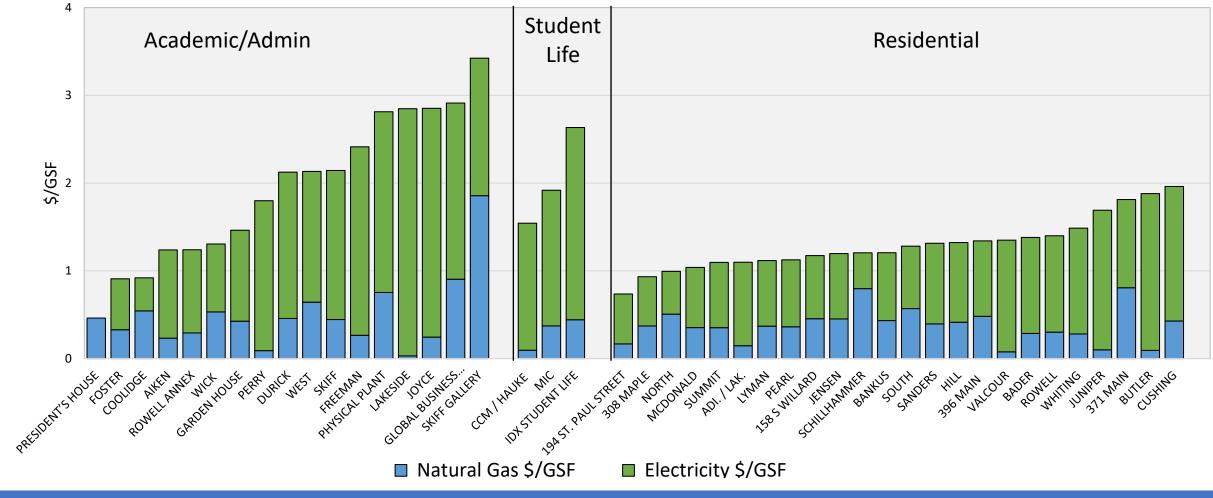
Total Energy Consumption





FY20 Energy Costs by Building

Total Energy Costs per Gross Square Foot





FY20 Energy Costs by Building

| ACAD ADMIN Bldg | \$ Natural Gas | \$ Electricity | Total \$ |
|------------------------|----------------|-------------------|-------------------|
| PRESIDENT'S HOUSE | \$1,611 | \$0 | \$1,611 |
| SKIFF GALLERY | \$1,175 | \$992 | \$2,167 |
| ROWELL ANNEX | \$842 | \$2,732 | \$3,574 |
| COOLIDGE | \$2,205 | \$1,524 | \$3,729 |
| FOSTER | \$299 | \$4,074 | \$4,373 |
| GARDEN HOUSE | \$1,861 | \$4,531 | \$6 <i>,</i> 392 |
| WICK | \$2,800 | \$4,074 | \$6 <i>,</i> 874 |
| WEST | \$2,391 | \$5,537 | \$7,928 |
| DURICK | \$1,844 | \$6,730 | \$8,574 |
| AIKEN | \$3,190 | \$13,776 | \$16,966 |
| PHYSICAL PLANT | \$7,537 | \$20,591 | \$28,128 |
| REEMAN | \$3,187 | \$25,754 | \$28,941 |
| SKIFF | \$7,055 | \$26,922 | \$33,977 |
| OYCE | \$5,014 | \$53,409 | \$58 <i>,</i> 423 |
| PERRY | \$3,007 | \$57 <i>,</i> 055 | \$60,062 |
| GLOBAL BUSINESS CENTER | \$22,075 | \$48,958 | \$71,033 |
| AKESIDE | \$1,212 | \$111,432 | \$112,644 |
| | | | |
| STUDENT LIFE BLDG | | | |
| VIC | \$11,104 | \$46,195 | \$57,299 |
| DX STUDENT LIFE | \$22,075 | \$109,431 | \$131,506 |
| CCM / HAUKE | \$8,295 | \$126,257 | \$134,552 |
| | | | |
| | | | |

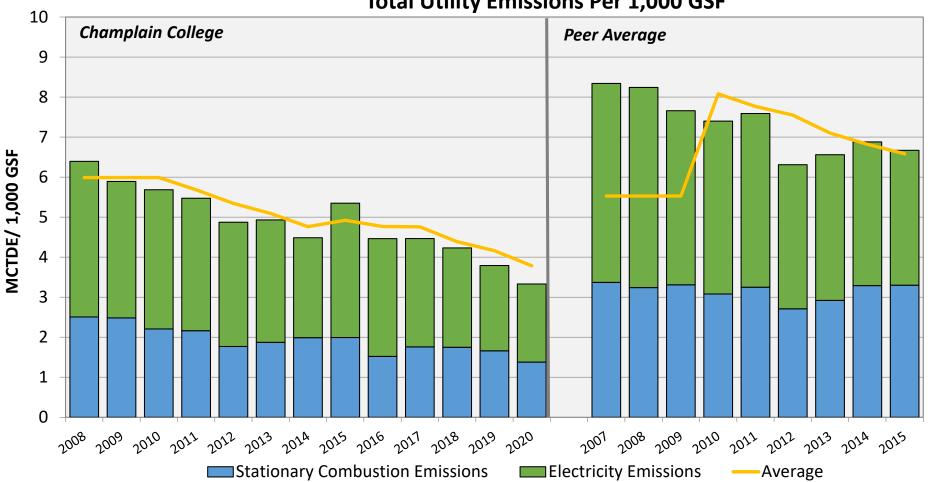
| RES HALLS | \$ Natural Gas | \$ Electricity | Total \$ |
|---------------------|------------------|----------------|------------------|
| 308 MAPLE | \$1,940 | \$2,932 | \$4,872 |
| NORTH | \$2,734 | \$2,635 | \$5 <i>,</i> 369 |
| CARRIAGE | \$2,063 | \$3,746 | \$5,809 |
| 158 S WILLARD | \$3,512 | \$5,554 | \$9,066 |
| SCHILLHAMMER | \$6,244 | \$3,203 | \$9,447 |
| LYMAN | \$3,162 | \$6,385 | \$9,547 |
| BADER | \$2,334 | \$8,906 | \$11,240 |
| MCDONALD | \$3 <i>,</i> 855 | \$7,493 | \$11,348 |
| 396 MAIN | \$4,237 | \$7,567 | \$11,804 |
| JENSEN | \$4,504 | \$7,430 | \$11,934 |
| HILL | \$3,810 | \$8,362 | \$12,172 |
| PEARL | \$3,940 | \$8,297 | \$12,237 |
| BANKUS | \$4,516 | \$8,072 | \$12,588 |
| SANDERS | \$3,840 | \$8,931 | \$12,771 |
| ROWELL | \$3,000 | \$10,929 | \$13,929 |
| 371 MAIN | \$6,230 | \$7,769 | \$13,999 |
| SOUTH | \$7,187 | \$8,966 | \$16,153 |
| SUMMIT | \$5,376 | \$11,360 | \$16,736 |
| WHITING | \$3,279 | \$14,135 | \$17,414 |
| CUSHING | \$3,892 | \$13,950 | \$17,842 |
| VALCOUR | \$2,313 | \$38,225 | \$40,538 |
| ADI. / LAK. | \$5,982 | \$39,051 | \$45,033 |
| JUNIPER | \$2,854 | \$45,710 | \$48,564 |
| BUTLER | \$2,479 | \$47,773 | \$50,252 |
| 194 ST. PAUL STREET | \$29,278 | \$99,646 | \$128,924 |
| | | | |

| Total Energy Costs | FY19 | FY20 |
|--------------------|-------------|-------------|
| Res Hall Electric | \$449,518 | \$466,358 |
| Res Hall Gas | \$163,900 | \$134,525 |
| Academic Electric | \$728,967 | \$761,355 |
| Academic Gas | \$137,158 | \$110,780 |
| Totals | \$1,479,543 | \$1,473,018 |

Despite two-month shut down, costs did not decrease significantly.



Like Consumption, Emissions Below Peers



Total Utility Emissions Per 1,000 GSF

Emissions per Square Foot drop 12% in FY20, likely due to campus shut down from March-June 2020.

Champlain's gross utility emissions are 40% below 2008 levels, despite a 58% increase in building space since then.

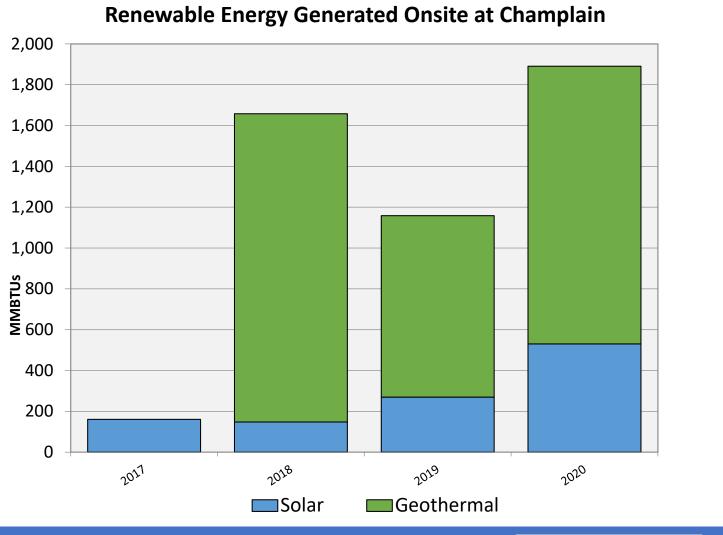
Sustainability Peers: Bentley University, University of Vermont, Boston College, Babson College, Siena College, Wesleyan University, Carleton College, Hamilton College, Hampshire College

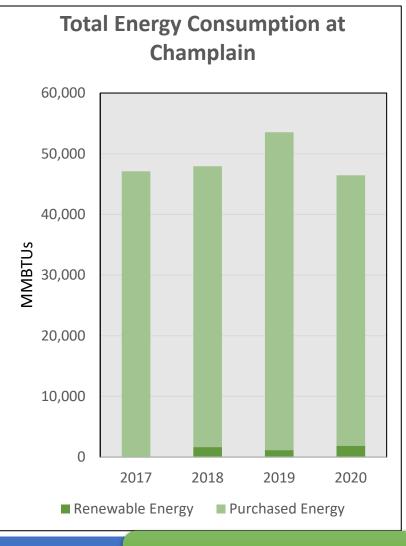


*T&D Losses included in Electricity Emissions bar

Data from Sightlines ROPA+ Presentation November 2016

Renewable Energy is a growing part of our solution

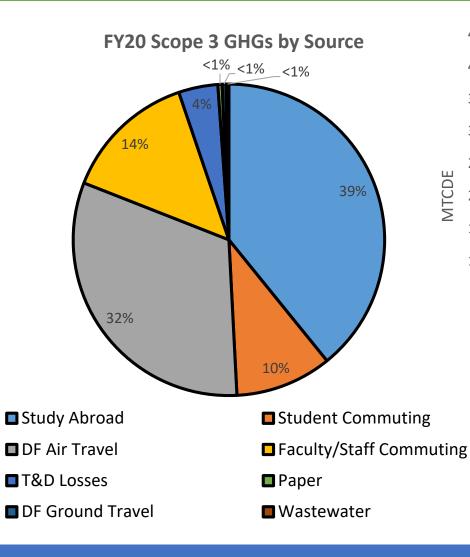






Onsite renewable energy was 4% of our total energy consumption in FY2020.

Scope 3: Air Travel & Commuting Are Top Four Sources



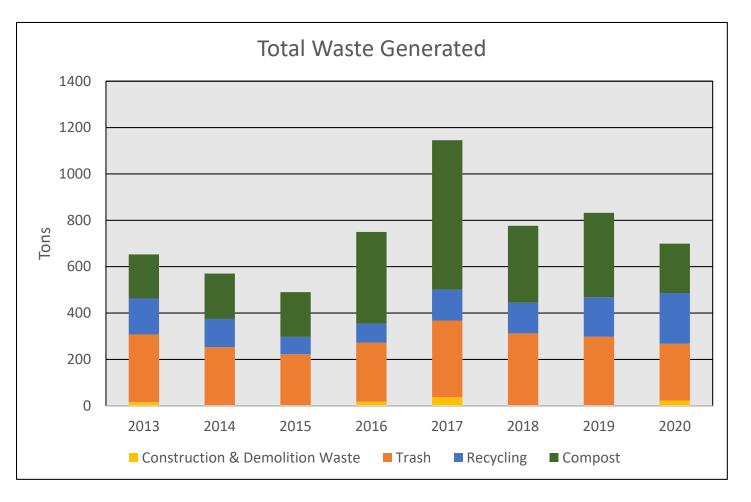
Scope 3 Emissions By Source 4,500 4,000 3,500 3,000 2,500 2,000 1,500 1,000 500 0 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

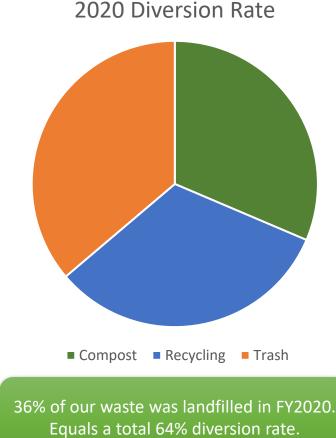
- FY 20 Scope 3 Emissions fewer international courses and travel due to pandemic
- Changing Composition of Scope 3 With more students living on campus, commuting emissions are dropping
- Transportation survey data via CATMA may be more accurate



Scope 3: A closer look at Waste

smaller emissions impacts, but highly tangible

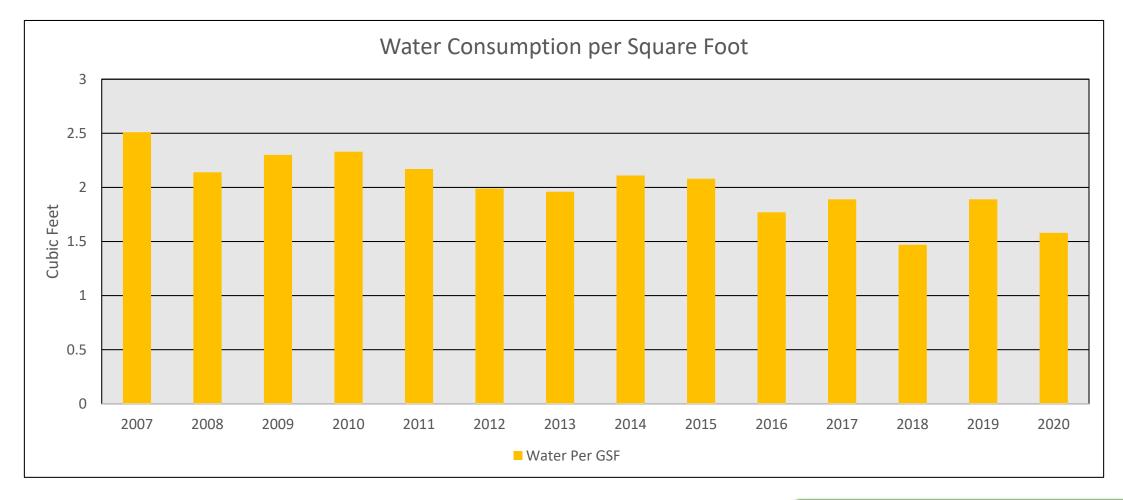






Scope 3: A closer look at Water

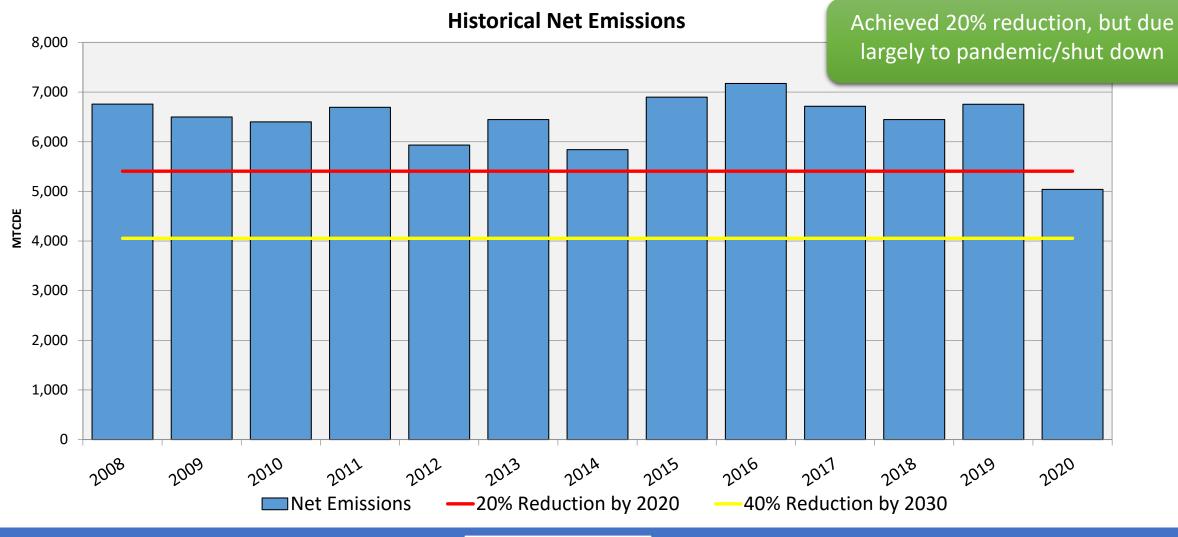
smaller emissions impacts, but impacts energy use and Lake Champlain



Water usage per GSF has decreased 37% since 2007



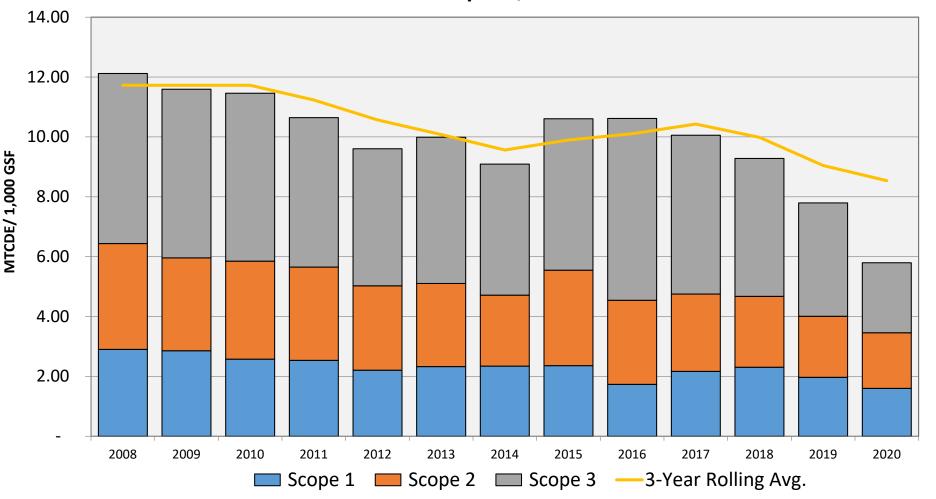
Net Emissions vs. Common Reduction Targets





Tracking Campus Emissions per Square Foot

Gross Emissions per 1,000 GSF Year Over Year



Additional square footage of 194 St. Paul Street pulls down normalized emissions metric in FY19; pandemic shutdown results in more decreases in FY20.



Benchmarking Campus Emissions to Peers

MPLAIN

BURLINGTON, VERMONT

1878

16 14 12 10 MTCDE/ 1,000 GSF 8 6 4 2 Champlain С F G н Α D F В Scope 3 Scope 2 Scope 1 Peer Avg.

Gross Emissions per 1,000 Square Feet

Scope 1 & 2 emissions per GSF reflect the energy efficiency of campus buildings.

In a typical year, Scope 3 emissions per GSF (mainly study abroad, employee air travel and student commuting) are exaggerated due to Champlain's much higher population density (i.e. more tailpipe emissions divided by less campus building space).

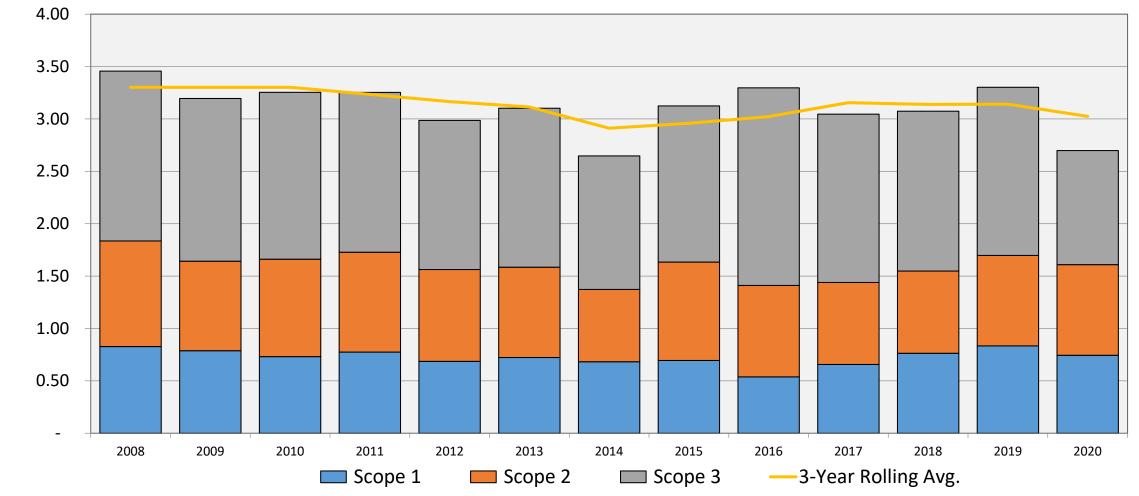
Increasing Energy Consumption

Sustainability Peers: Bentley University, University of Vermont, Boston College, Babson College, Siena College, Wesleyan University, Carleton College, Hamilton College, Hampshire College

Peer data from Sightlines ROPA+ Presentation November 2016

Tracking Campus Emissions per Student

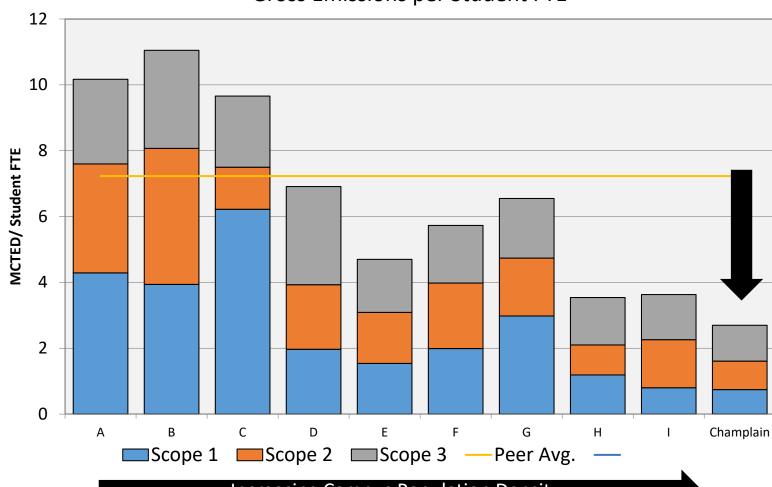
Gross Emissions per Student Year Over Year





MTCDE/ Student FTE

Benchmarking Campus Emissions to Peers



Gross Emissions per Student FTE

Despite continued physical growth and lower enrollment in 2019 and 2020, Champlain College's educational model still generates over 60% fewer carbon emissions per student than the average peer institution – based on data from 2016.

Increasing Campus Population Density

Sustainability Peers: Bentley University, University of Vermont, Boston College, Babson College, Siena College, Wesleyan University, Carleton College, Hamilton College, Hampshire College



Peer data from Sightlines ROPA+ Presentation November 2016

Concluding Observations

 Champlain continues its dominant performance in normalized emissions benchmarks relative to the Sightlines peer group for FY16. However, the lack of substantive gross reductions since 2018 raises concerns about the ability for the College to achieve substantial reductions moving forward.

• What might be next? A <u>Climate Action Plan</u> for Champlain College that takes us to carbon neutrality by 2030, guided by the values of the 2025 framework.

Champlain 2025: A STRATEGIC FRAMEWORK

Mission

Champlain College educates adaptable thinkers, daring change-makers, and inclusive innovators who shape professions and inspire communities.

Values

INNOVATION: We anticipate the future and thrive in dynamic conditions.

ENGAGED LEARNING: We commit to learning so everyone does meaningful work.

INCLUSIVITY: We practice inclusive teamwork and value diverse individual strengths.

PRACTICALITY: We provide experiential professional education.

INTERCONNECTEDNESS: We connect with people and places, from the local to the global.





- First time this data input and analysis in <u>SIMAP</u> tool conducted by Christina Erickson

 may have different calculations, formulas, etc. from prior consultant
- Used Location-Based Scope 2 Method in SIMAP (instead of Market-Based)
- Will need to stop using Sightlines Peer data soon, as this is becoming way out of date (from 2016)

